



THE PUBLIC SCHOOLS OF BROOKLINE  
BROOKLINE, MASSACHUSETTS 02445

LINUS J. GUILLORY JR., PhD  
SUPERINTENDENT OF SCHOOLS

SUSAN K. GIVENS, Ed.D.  
DEPUTY SUPERINTENDENT FOR ADMINISTRATION AND FINANCE

Request for Grant Acceptance

March 6, 2025

Motion: School Committee Accepts the grant award as determined by the awarding authority for the grant listed below:

Source	Grant/Point Person/Purpose	Award	Account Number/ Name
Brookline Community Foundation (BCF)	<p><b>Brookline Community Foundation Youth Development Grant</b></p> <p>Point Person: Rachel Craigen and Margaret Eberhardt</p> <p>The Youth Development Grant Program aims to ensure equal access to opportunities for all youth in Brookline, and support and enhance the well-being of youth and their families. The Youth Development Grant Program seeks to promote activities that are inclusive and represent the diversity within the Brookline community, with a focus on Brookline youth whose families earn less than the town's median annual income or are underserved.</p> <p>The Brookline Early Education Program (BEEP) Summer Enrichment program aims to offer four weeks of high-quality summer programming for all interested BEEP families. On average, about half of the families interested in attending Summer Enrichment would require tuition assistance to enroll their child.</p> <p>To support the mission of equitable access to diverse and inclusive programs, and increased opportunities for underserved families, the program requires additional funding to cover the cost associated with staffing the program for the total number of families seeking to enroll, regardless of their financial status and need for assistance. The SE20 revolving fund is restricted for use to cover school year costs only. Summer programming must obtain funding from summer tuition as well as an additional source to cover the cost of a four-week summer program. Enrollment has not yet been finalized for this summer but historical trends and increasing enrollment leaves an approximate deficit of \$15,000* in additional funding needed to cover the total cost to run the program.</p>	\$16,700.00*	SE20/BEEP Revolving Fund
	<p><b>*The grant amount that BEEP applied for was \$15,000.00. We are thrilled to announce that the Brookline Community Foundation awarded BEEP \$16,700.00.</b></p>		

Funding awarded to BEEP Summer Enrichment directly supports the following opportunities for members of the PSB Community:

- Summer employment for up to 15 PSB Early Childhood Educators and Paraeducators
- Four weeks of summer programming for approximately 25 low-income students/families
- Four weeks of summer programming for up to 30 tuition paying students/families
- Internship placement for 4-6 Steps to Success students
- Breakfast and lunch for students and interns via the Summer Eats program, located on site

Teacher Hours		Para Hrs	
Moving/Set up time	6	Setup	6
Closing down/moving back	6	Closing	6
Orientation	1	Orientation	1
Hours per Week	115	Hours per Week	115
Total # of hours	128	TOTAL hrs:	128
Salary Rate	56/hour	Rate: (hourly rate appx)	\$28
<b>Total Cost per Teacher</b>	<b>\$7,168.00</b>	<b>Total Cost Per Para</b>	<b>\$3,584.00</b>
<b>Financial Aid Costs:</b>		<b>Tuition Income (Anticipated)</b>	
4 Weeks Tuition	\$2400 per student	Tuition per Week	\$600/week
<b>#Students (25)</b>	<b>\$60,000</b>	<b>#Students</b>	<b>\$72,000</b>
<b>Staffing &amp; Material Costs:</b>		ESTIMATIONS:	
Teachers - 6	43,008	*based on 30 paying students	
Director - 1	13,440	*based on 25 non paying students	
Paras - 8	28,672		
Materials/Consumables	5,000		
<b>TOTAL:</b>	<b>\$90,120</b>		
<b>Total Cost Summary</b>			
Grant Income	\$15,000		
Tuition Income	\$72,000		
<b>Total Income</b>	<b>\$87,000</b>	Approx	
<b>Spending</b>	<b>\$90,120</b>	Approx	